


# Recreation Facilities

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- ▶ This is a provincial program offered through Communities, Culture and Heritage.
  - ▶ The program has an annual intake that closed on February 4<sup>th</sup>, 2020.
  - ▶ The program assists community groups, municipalities and other non-profit organizations to develop facilities in order to increase public participation in sport and physical recreation.
  - ▶ Facilities may include:
    - Recreation centres and halls, pools, arenas, athletic field, parks and playgrounds and trails.
    - Enhanced schools for community use.
    - Other facilities that promote sport and physical recreation.


Projects approved for funding are eligible to receive up to one-third of the total capital cost of the project to a maximum of \$150,000.

# Recreation Facility Development Grant



<b>Expenditure</b>	<b>Amount</b>
Deferred Regional CDG	\$158,610.22
Amount transferred to General Operating Budget 2019-2020 for Recreation Facilities Grant	\$50,000.00
Inverness Victoria Federation of Agriculture	\$4,000.00
Berm Remediation	\$20,000.00
Strait Area Transit - Professionalism & Safety Upgrades	\$1,846.75
	Balance
	<u>\$82,763.47</u>

# Regional CDC Grant



<b>Expenditure</b>	<b>Amount</b>
Amount transferred to General Operating Budget 2019-2020	\$50,000.00
Whycocomagh Playground	\$12,000.00
Margaree Salmon Association - Barrier free accessible wharf	\$4,500.00
Balance	\$33,500.00

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## Municipal Recreation Facilities Grant

# Community Development Grants & Discretionary Fund

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## Community Development Grant

	2019-2020 Budget	Approved Amounts	Remaining Fund Balance
District 1	16,000.00	-\$13,500.00	2,500.00
District 2	16,000.00	-\$13,000.00	3,000.00
District 3	16,000.00	-\$12,794.61	3,205.39
District 4	16,000.00	-\$16,000.00	-
District 5	16,000.00	-\$16,000.00	-
District 6	16,000.00	-\$10,805.00	5,195.00

## Discretionary Fund

	2019-2020 Budget	Approved Amounts	Remaining Fund Balance
District 1	4,000.00	-	4,000.00
District 2	4,000.00	-\$500.00	3,500.00
District 3	4,000.00	-\$3,506.29	493.71
District 4	4,000.00	-\$1,886.30	2,113.70
District 5	4,000.00	-\$3,831.85	168.15
District 6	4,000.00	-\$4,000.00	-

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# Inverness County Arena Priorities

2020

# North Inverness Recreation Association (Chéticamp)

Older Infrastructure repairs  
(dehumidifiers and  
bathrooms)

Golf course requires many  
updates including work to its  
bunkers, cart paths,  
infrastructure and signage.

Marketing strategy for golf  
course.

Arena boards are original  
1977.

Mechanical room still  
requires some upgrades to  
be fully updated.

NIRCA has vacant property  
available , and would be  
willing to look at a  
community, municipality  
housing project should one  
become available.

For summer events, the  
purchase of concert  
materials (lighting, curtains  
and décor).

Building maintenance of the  
storage garage for  
equipment.

The trails and cart paths to  
be paves and used as year-  
round asset for community  
hiking, biking and skiing.

01

FOUR SETS OF  
OUTSIDE (SIDE)  
DOORS NEED TO  
BE REPLACED-  
\$25,000.

02

PLANT  
MAINTENANCE-  
ONE NEW WATER  
TANK.

03

DRESSING  
ROOMS  
BATHROOMS  
AND SHOWERS  
TO BE  
UPGRADED.

04

FEMALE  
DRESSING  
ROOMS NEEDS  
TO BE  
UPGRADED.

05

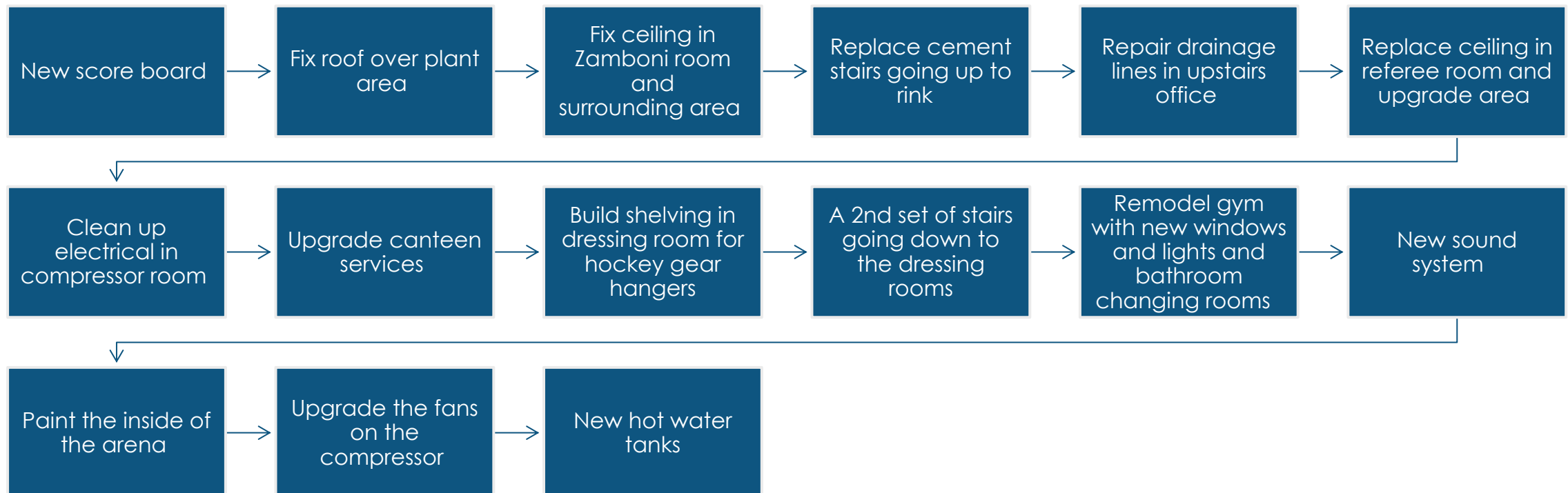
ROOF SHINGLES  
IN ONE AREA  
NEEDS TO BE  
REPLACED.

Dr. Bernie MacLean Cultural & Recreation  
Centre (Inverness) District 3



# Mabou & District Athletic Centre

## District 5



# Port Hood & District Recreation Commission (Al MacInnis Sports Centre)

District 5



Arena ice plant upgrade



Electrical panel replacement build



Electrical panel installation



Compressor replacement



Disconnect and removal of old compressors



Replacement of pressure relief valves



Re-gasketing of plate heat exchanger

# Physical Activity Strategy (Vision Document)

- ▶ Through extensive community, partner and stakeholder engagement a physical activity strategy will communicate and consolidate community and municipal vision and priorities, both short and long-term and outline strategies to achieve the shared vision.
- ▶ The shared vision and priorities would improve the health, wellness, quality of life, vibrancy, attraction and retention capabilities of the Municipality of the County of Inverness through opportunities for enhanced physical activity.
- ▶ Focused on improved access, equity, built physical environment, programming, partnership, demographics, regional considerations, accessibility and health data.
- ▶ The Physical Activity Strategy will also identify and develop recreation policies for facility development (playground strategy, outdoor facility strategy, arena facility strategy) and a strategic municipal plan.
- ▶ The Physical Activity Strategy will be a strategic document that sets out SMART (specific, measurable, attainable, relevant and time bound) objectives and goals.
- ▶ Requests for Municipal Financial Support could be measured against the alignment and advanced of these shared priorities.

# Recreation Facilities Masterplan



Plan, prioritize and strengthen publicly supported community recreation amenities within the Municipality.



Identification, mapping, assessment and classification of recreation assets within the Municipality. (SWOT analysis).



Outline specific action priorities related to existing and future community recreation facilities and amenities as well as provide an overall direction and outline strategies for providing recreation opportunities and supporting recreation amenities.



Ensure a common roadmap will exist to guide decision making and future planning.

# Suggested Next Steps

- ▶ Instruct the CAO to allocate staff time to drafting the terms of reference and tender this work accordingly.
- ▶ 2020-2021 budget consideration for the Physical Activity Strategy and the Recreation Facilities Masterplan amount to be determined through budget deliberations.
- ▶ Council, staff, stakeholders, partners and communities will be engaged throughout the process.
- ▶ Draft reports presented to council for review and feedback.
- ▶ Consider continued and increased budget allocation for 2020-2021 for the Municipal Recreation Facilities Grant funding.