

2023-2024 General Operating Budget

	2024 BUDGET	2023
Revenue		
Property Taxes & Payments in Lieu of Taxes	19,607,700	17,529,600
Grant in Lieu of Taxes	480,200	425,200
Services Provided to other Governments	340,000	295,000
Sale of Services	425,000	375,000
Revenue own Source	373,700	288,700
Unconditional Transfers from other Governments	504,800	500,600
Conditional Transfers from other Governments	354,976	322,100
Prior Year Surplus	841,024	943,300
Total Revenue	22,927,400	20,679,500
Expenditures		
General Government Services	2,860,400	2,787,350
Protective Services	2,189,800	1,772,200
Transportation Services	1,653,400	1,474,100
Environmental Health Services	4,909,900	3,959,400
Environmental Development Services	1,846,700	1,573,350
Recreation & Cultural Services	1,045,600	1,143,100
Mandatory Contributions	7,832,900	7,510,200
Extraordinary Items	303,200	279,800
Financing & Transfers	285,500	180,000
Total Expenditures	22,927,400	20,679,500
Surplus / (Deficit)	-	-